

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
A00 PRESIDENCIA	40,125,489.48	947,535.98	41,073,025.46	0.00	0.00	40,989,459.42	40,989,459.42	33,547.04
A02 DERECHOS HUMANOS	825,815.69	113,333.00	939,148.69	0.00	0.00	947,384.27	947,384.27	524.41
B00 SINDICATURAS	2,734,737.22	-4,108.90	2,730,628.32	0.00	0.00	2,729,913.96	2,729,913.96	714.36
C01 REGIDURÍA I	1,385,317.38	35,643.00	1,420,960.38	0.00	0.00	1,421,272.03	1,421,272.03	945.95
C02 REGIDURÍA II	1,688,290.94	46,160.00	1,734,450.94	0.00	0.00	1,735,804.96	1,735,804.96	705.96
C03 REGIDURÍA III	1,527,927.14	21,105.00	1,549,032.14	0.00	0.00	1,547,148.48	1,547,148.48	1,882.66
C04 REGIDURÍA IV	1,460,797.26	28,288.00	1,489,085.26	0.00	0.00	1,490,009.00	1,490,009.00	562.66
C05 REGIDURÍA V	1,510,027.16	51,778.00	1,561,805.16	0.00	0.00	1,561,802.40	1,561,802.40	3.76
C06 REGIDURÍA VI	1,388,842.98	41,292.00	1,430,134.98	0.00	0.00	1,427,846.23	1,427,846.23	288.75
C07 REGIDURÍA VII	1,737,019.14	26,402.00	1,763,421.14	0.00	0.00	1,762,030.14	1,762,030.14	1,391.00
D00 SECRETARÍA DEL AYUNTAMIENTO	8,608,947.24	262,665.00	8,871,612.24	0.00	0.00	8,861,215.07	8,861,215.07	8,396.17
E00 ADMINISTRACIÓN	12,848,799.36	4,831.00	12,853,630.36	0.00	0.00	12,376,900.92	12,376,900.92	476,729.44
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	68,805,837.17	-2,920,842.98	65,884,994.19	0.00	0.00	65,867,726.75	65,867,726.75	18,265.44
H00 SERVICIOS PÚBLICOS	40,802,952.26	3,513,394.00	44,316,346.26	0.00	0.00	44,038,790.93	44,038,790.93	17,555.33
I01 DESARROLLO SOCIAL	2,789,242.12	117,483.00	2,906,725.12	0.00	0.00	2,895,719.54	2,895,719.54	2,105.58
K00 CONTRALORIA	1,507,655.60	274,055.00	1,781,710.60	0.00	0.00	2,180,532.46	2,180,532.46	1,150.14
L00 TESORERIA	5,903,484.94	-1,256,283.00	4,647,201.94	0.00	0.00	4,596,387.15	4,596,387.15	1,114.79
M00 CONSEJERÍA JURÍDICA	9,954,394.26	546,018.00	10,500,412.26	0.00	0.00	10,487,468.52	10,487,468.52	56.74
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,798,484.05	154,135.00	1,952,619.05	0.00	0.00	1,893,540.19	1,893,540.19	14,834.74
NOT DESARROLLO AGROPECUARIO	19,877,790.90	-4,822,784.00	15,055,006.90	0.00	0.00	14,204,127.54	14,204,127.54	850,879.36
O00 SEGURIDAD PÚBLICA Y TRANSITO	833,296.02	-11,886.00	821,410.02	0.00	0.00	820,251.56	820,251.56	1,148.46
UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	9,822,848.00	5,352,167.00	14,975,015.00	0.00	0.00	14,833,263.24	14,833,263.24	144,852.76
P00 PROTECCIÓN CIVIL	8,655,868.96	204,304.00	8,860,172.96	0.00	0.00	8,660,468.03	8,660,468.03	189,823.93
U00 TURISMO	171,624.95	12,164.00	183,788.95	0.00	0.00	185,567.71	185,567.71	18,221.25
V00 DIRECCIÓN DE LAS MUJERES	258,197,822.06	0.00	258,197,822.06	0.00	0.00	258,420,768.97	258,420,768.97	2,222.91
TOTAL								

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



GOBIERNO MUNICIPAL 2023 - 2027

PRESIDENCIA MUNICIPAL

ABQ. JESSICA ROSALIO EMBRIZ

PRESIDENTA MUNICIPAL CONSTITUCIONAL



GOBIERNO MUNICIPAL 2023 - 2027

TESORERÍA MUNICIPAL

L'EN D. ROSANA EDITH SERVACION MARTINEZ