

Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2026

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE IXTAPAN DE LA SAL													No. 3060	
Puesto Funcional	Nivel	No de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
ASESOR DE PRESIDENCIA A	SMDIF-26	1	0	0	1	0.00	228,000.00	0.00	0.00	0.00	43,726.15	21,863.06	293,589.21	
AUXILIAR ADMINISTRATIVO A	SMDIF-67	14	0	0	14	0.00	1,609,853.28	0.00	312,240.00	0.00	308,739.86	154,369.83	2,385,202.77	
AUXILIAR ADMINISTRATIVO B	SMDIF-63	1	0	0	1	0.00	168,000.00	0.00	114,000.00	0.00	32,219.25	16,109.92	330,328.87	
AUXILIAR ADMINISTRATIVO C	SMDIF-4	1	0	0	1	0.00	135,660.00	0.00	0.00	0.00	26,017.04	13,008.52	174,685.56	
AUXILIAR ADMINISTRATIVO D	SMDIF-33	1	0	0	1	0.00	132,000.00	0.00	20,400.00	0.00	25,315.12	12,657.56	190,372.66	
AUXILIAR ADMINISTRATIVO E	SMDIF-3	1	0	0	1	0.00	122,280.00	0.00	13,380.00	0.00	23,461.01	11,725.51	170,836.52	
AUXILIAR ADMINISTRATIVO F	SMDIF-13	1	0	0	1	0.00	120,000.00	0.00	32,400.00	0.00	23,013.75	11,506.87	186,920.82	
AUXILIAR DE TESORERIA A	SMDIF-41	1	0	0	1	0.00	114,989.52	0.00	15,600.00	0.00	22,052.83	11,026.42	163,668.77	
AYUDANTE GENERAL A	SMDIF-24	1	0	0	1	0.00	114,989.52	0.00	0.00	0.00	22,052.83	11,026.42	148,068.77	
CHOFER A	SMDIF-65	1	0	0	1	0.00	114,989.52	0.00	6,000.00	0.00	22,052.83	11,026.42	154,068.77	
CHOFER S1	SMDIF-25	1	0	1	0	0.00	275,215.56	0.00	21,022.80	11,279.92	60,540.53	26,468.48	395,545.26	
COCINERA A	SMDIF-18	1	0	0	1	0.00	114,989.52	0.00	0.00	0.00	22,052.83	11,026.42	148,068.77	
COORDINADOR A	SMDIF-42	1	0	0	1	0.00	120,000.00	0.00	49,476.00	0.00	23,013.75	11,506.87	203,996.62	
COORDINADOR B	SMDIF-43	1	0	0	1	0.00	114,989.52	0.00	12,000.00	0.00	22,052.83	11,026.42	160,068.77	
DIRECTOR SMDIF A	SMDIF-8	1	1	0	0	0.00	270,000.00	0.00	115,800.00	0.00	51,780.94	25,890.47	463,471.41	
EDUCATIVO A	SMDIF-12	1	0	0	1	0.00	120,000.00	0.00	10,715.76	0.00	23,013.75	11,506.87	165,236.36	
EDUCATIVO B	SMDIF-66	13	0	0	13	0.00	1,494,863.76	0.00	4,800.00	0.00	286,666.83	143,343.41	1,929,694.00	
ENCARGADA DE ESTANCIA A	SMDIF-55	1	0	0	1	0.00	114,989.52	0.00	42,000.00	0.00	22,052.83	11,026.42	190,068.77	
ENFERMERA A	SMDIF-69	2	0	0	2	0.00	229,979.04	0.00	24,000.00	0.00	44,105.87	22,052.83	320,137.54	
INTENDENTE B	SMDIF-40	5	0	0	5	0.00	574,947.80	0.00	20,400.00	0.00	110,264.16	55,132.08	760,743.84	
INTENDENTE S3	SMDIF-11	1	0	1	0	0.00	121,888.89	0.00	12,000.00	10,948.00	26,715.43	11,688.00	183,240.32	
MASOTERAPEUTA A	SMDIF-48	1	0	0	1	0.00	114,989.52	0.00	0.00	0.00	22,052.83	11,026.42	148,068.77	
MEDICO ESPECIALISTA A	SMDIF-46	1	0	0	1	0.00	114,989.52	0.00	204,000.00	0.00	22,052.83	11,026.42	352,068.77	
MEDICO GENERAL A	SMDIF-54	1	0	0	1	0.00	113,400.00	0.00	95,783.28	0.00	21,747.99	10,874.00	241,805.27	
MEDICO GENERAL B	SMDIF-68	1	0	0	1	0.00	114,989.52	0.00	36,000.00	0.00	22,052.83	11,026.42	184,068.77	
NUTRILOGO A	SMDIF-21	1	0	0	1	0.00	114,989.52	0.00	0.00	0.00	22,052.83	11,026.42	148,068.77	
ODONTOLOGO A	SMDIF-49	2	0	0	2	0.00	229,979.04	0.00	55,200.00	0.00	44,105.87	22,052.83	351,337.54	
PROCURADOR DEFENSA DEL MENOR A	SMDIF-30	1	0	0	1	0.00	114,989.52	0.00	6,000.00	0.00	22,052.83	11,026.42	154,068.77	

**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2026
Presupuesto Basado en Resultados Municipal**

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2026

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE IXTAPAN DE LA SAL												No. 3060	
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
PSICOLOGO A	SMDIF-45	2	0	0	2	0.00	229,979.04	0.00	9,600.00	0.00	44,105.87	22,052.83	305,737.54
SECRETARIA A	SMDIF-36	1	0	0	1	0.00	188,969.12	0.00	0.00	0.00	35,857.17	17,928.59	240,754.88
TERAPEUTA A	SMDIF-57	3	0	0	3	0.00	344,908.50	0.00	0.00	0.00	66,158.50	33,079.25	444,206.31
TERAPEUTA S2	SMDIF-22	1	0	1	0	0.00	121,888.89	14,400.00	3,380.00	10,319.92	26,715.43	11,688.00	188,372.24
TESORERO A	SMDIF-60	1	1	0	0	0.00	275,000.00	0.00	91,200.00	0.00	52,931.52	26,485.81	446,597.43
TRABAJO SOCIAL A	SMDIF-62	2	0	0	2	0.00	229,979.04	0.00	0.00	0.00	44,105.87	22,052.83	296,137.54

Total Percepciones:	12,619,308.85
Seguridad Social y Otras	2,183,133.26
Total Capitulo 1000:	14,802,440.13

L.N. CARLOS ALBERTO COLIN DE JESUS
DIRECTOR GENERAL



M.A.P.G. JESUS G. OCHOA HERNANDEZ
TESORERO



Fecha de elaboración:	Día	Mes	Año
	24	02	2026